

Update on 1915 (b)(c) Waiver Expansion March 2013

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Status of LME-MCO Transitions

99 out of 100 counties have transitioned to the b/c waiver

- Cardinal Innovations Healthcare Solutions (formerly PBH)
- Western Highlands Network (Jan 2012)
- ECBH (April 2012)
- Smoky Mountain Center (July 2012)
- Sandhills Center (October 2012)
 - Guilford County will be added under Sandhills in April 2013



Status of LME-MCO Transitions

January 2013

- Eastpointe

February 2013

- Alliance Behavioral Healthcare
- CenterPoint Human Services
- Partners Behavioral Health Management

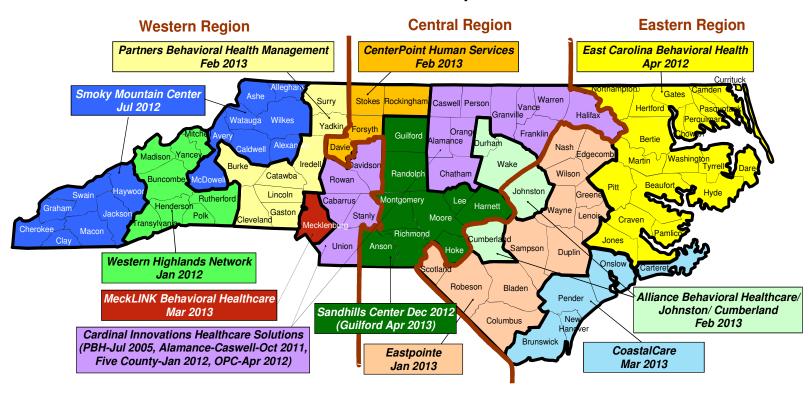
March 2013

- CoastalCare
- MeckLink Behavioral Healthcare



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Local Management Entity - Managed Care Organizations (LME-MCOs) and 1915 b/c Medicaid Waiver Implementation Dates



- For proposed LME-MCOs that have not yet merged, the lead LME name is shown first.
- Dates shown through February 2013 are actual Waiver start dates.
- Dates after February 2013 are the planned Waiver start dates.
- Reflects plans and accomplishments as of February 21, 2013.



LME-MCO Transition – Next Steps

Contract Improvements

- Include DOJ Settlement requirements
- Next Step: Performance contracting

Performance Monitoring

- Weekly status updates/ Monthly monitoring
 - Intradepartmental monitoring (DMA and DMH/DD/SAS)
- External Quality Review (EQR)—annual (adherence to contract and federal regulation—CFR)
- Annual Mercer review and expansion/capacity studies
- Annual provider and consumer satisfaction surveys
- Next Step: improve monitoring



LME-MCO Progress

Monthly Clinical Policy Workgroups

LME-MCOs - DMA - DMH/DD/SAS

Pilot Projects focused on reducing costs and improving quality at many LME-MCOs

- Reducing reliance on high cost services (emergency rooms, residential treatment facilities for kids, etc.)
- Developing programs for special populations
- Training and incentivizing providers in specialty areas



Innovations Plus (Innovations (c) waiver)

SESSION LAW 2011-264, HB 916

Design the Innovations Waiver in such a way as to serve the maximum number of individuals with intellectual and developmental disabilities within aggregate funding

...the Department shall..... deploy a system for the allocation of resources based on the reliable assessment of intensity of need - Supports Intensity Scale

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Innovations Plus—Phase #1 Update (Standardized Assessment)

- Supports Intensity Scale (SIS)
 assessments occurring across the State
 at all LME-MCOs
- 2400+ completed
- Results from SIS assessments are currently used for individual service planning

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Innovations Plus—Phase #2 Update Resource Allocation

HSRI will create Resource Allocation Model

- Based on representative sample of SIS assessments
- 5200+ for sample
- LME-MCOs on track to complete sample by May 2013
- HSRI anticipates Resource Allocation model will be ready within 90 days of sample completion



Innovations Plus—Phase #2 Update Resource Allocation

- Ongoing assessment of model for reliability and validity
- LME-MCOs will continue to inform and solicit feedback from stakeholders

Questions?